

**Township of Haynes**  
**Profit & Loss Budget Overview**  
**April 2022**

	Apr 22
<b>Income</b>	
380-101 · Transfer from other funds	47,507.71
101 · General Fund Income	
100-402 · Current Property taxes	24,165.40
100-403 · PILT	70.00
100-476 · License and permits	500.00
100-546 · Metro Maintenance Fee	3,300.00
100-574 · State Revenue	66,000.00
100-447 · Township Administration	15,122.00
100-608 · Summer School Tax	3,200.00
100-664 · Interest Income - General Fund	3,000.00
100-665 · Metro Interest Income	30.00
100-666 · Interest Cap. Improvement	12.00
100-667 · Rental Income	200.00
100-672 · Other revenue	50.00
100-676 · Refunds and Reimbursements	500.00
<b>Total 101 · General Fund Income</b>	<b>116,149.40</b>
209 · Cemetery Fund Income	
209-643 · Burial	1,000.00
209-664 · Cemetery Interest	11.00
<b>Total 209 · Cemetery Fund Income</b>	<b>1,011.00</b>
202 · Road Fund Income	
202-600 Huron National Forest	350.00
202-402 · Property taxes	52,132.54
202-664 · Road Interest Income	87.00
<b>Total 202 · Road Fund Income</b>	<b>52,569.54</b>
<b>Total Income</b>	<b>217,237.65</b>
<b>Expense</b>	
<b>General Government</b>	
112 · Capital improvement expense	3,000.00
101-257 · Assessor	
257-702 · Wages	9,400.00
257-860 · Mileage	700.00
209-864 · Per Diem	250.00
257-864 · Education	650.00
257-727 · Supplies	3,000.00
<b>Total 101-257 · Assessor</b>	<b>14,000.00</b>
101-253 · Treasurer	
253-801 · Data Processing	3,500.00
253-860 · Mileage	100.00
253-702 · Wages	9,782.52
253-703 · Deputy	200.00
253-861 · Car Allowance	362.00
253-864 · Education	400.00
253-727 · Supplies	3,000.00
253-760 · Summer Taxes	
760-727 · Summer Tax Collection Supplies	2,100.00
253-760 · Summer Taxes - Other	1,098.00
<b>Total 253-760 · Summer Taxes</b>	<b>3,198.00</b>
<b>Total 101-253 · Treasurer</b>	<b>20,542.52</b>

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<b>101-215 · Clerk</b>	
215-860 · Mileage	100.00
215-702 · Wages	9,782.52
215-703 · Deputy	200.00
215-861 · Car Allowance	350.00
215-864 · Education	400.00
215-727 · Supplies	3,000.00
<b>Total 101-215 · Clerk</b>	13,832.52
<b>101-171 · Supervisor</b>	
171-860 · Supervisor Mileage	50.00
171-861 · Car Allowance	0.00
171-702 · Wages	5,163.31
171-703 · Deputy	200.00
171-727 · Supplies	100.00
171-864 · Education	300.00
<b>Total 101-171 · Supervisor</b>	5,813.31
<b>Township board</b>	
Wages	0.00
Education	0.00
<b>Total Township board</b>	0.00
<b>101-441 · Metro Road Fund</b>	
Metro Expense	7,000.00
<b>Total 101-441 · Metro Road Fund</b>	7,000.00
<b>Contingency</b>	8,000.00
<b>101-103 · Trustees</b>	
103-702 · Trustee Wages 1	900.00
103-860 · Mileage Trustee 1	50.00
103-864 · Education 1	200.00
103-703 · Trustee Wages 2	900.00
103-861 · Mileage - Trustee 2	50.00
103-865 · Education 2	200.00
<b>Total 101-103 · Trustees</b>	2,300.00
<b>Board Review</b>	
247-702 · Wages	2,000.00
247-860 · Mileage	100.00
247-864 · Education	1,500.00
<b>Total Board Review</b>	3,600.00
<b>101-722 · Zoning Administrator</b>	
722-702 · Wages	915.30
722-727 · Supplies	200.00
722-801 · Inspection	1,120.00
722-861 · Car Allowance	936.00
722-864 · Education	300.00
<b>Total 101-722 · Zoning Administrator</b>	3,471.30
<b>101-400 · Planning Commission</b>	
400-727 · Planning Commission Supplies	1,000.00
400-702 · Wages	2,000.00
400-864 · Education	500.00
<b>Total 101-400 · Planning Commission</b>	3,500.00

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<b>101-403 · Zoning Board of Appeals</b>	
403-702 · Wages	400.00
403-864 · Education	200.00
<b>Total 101-403 · Zoning Board of Appeals</b>	600.00
<b>101-265 · Township Hall</b>	
265-851 · Phone	600.00
Miscellaneous	1,000.00
265-930 · Snow Removal	300.00
265-956 · Open & Close	100.00
Repairs & Maintenance	1,900.00
265-726 · Supplies	300.00
265-923 · Electric	700.00
265-925 · Gas	1,500.00
<b>Total 101-265 · Township Hall</b>	6,400.00
<b>101-266 · Building &amp; Grounds</b>	
266-960 · Grounds Maintenance	520.00
266-727 · Supplies	200.00
<b>Total 101-266 · Building &amp; Grounds</b>	720.00
<b>101-262 · Elections</b>	
262-702 · Wages	3,000.00
262-727 · Supplies	3,500.00
262-728 · Postage	500.00
262-864 · Education	500.00
<b>Total 101-262 · Elections</b>	7,500.00
<b>209-276 · Cemetery Fund</b>	
276-960 · Cemetery Grounds Maintenance	12,200.00
276-727 · supplies	400.00
276-801 · Burials	5,600.00
<b>Total 209-276 · Cemetery Fund</b>	18,200.00
<b>Total General Government</b>	118,479.65
<b>101-336 · Public Safety</b>	
336-801 · Fire Protection	18,000.00
<b>Total 101-336 · Public Safety</b>	18,000.00
<b>Road Fund Expense</b>	
202-441 · Public Works	
441-801 · Road & Milleage	52,132.54
Highways and streets	0.00
<b>Total 202-441 · Public Works</b>	52,132.54
<b>Total Road Fund Expense</b>	52,132.54
<b>Township Board</b>	
103-801 · Audit	800.00
103-802 · Legal	4,000.00
103-880 · Township Clean up	0.00
103-900 · Publications	1,000.00
103-959 · Various Dues	1,800.00
<b>Total Township Board</b>	7,600.00

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<b>Other Functions</b>	
851-910 · Liability Insurance	5,500.00
871-910 · Workers Compensation	1,800.00
Refund & Reimbursements	1,000.00
Equipment	4,500.00
852-715 · Payroll Taxes (IRS)	2,500.00
852-716 · Pension	5,500.00
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<b>Total Other Functions</b>	20,800.00
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<b>Total Expense</b>	217,012.19
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<b>Net Income</b>	<b>225.46</b>
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