

**Haynes Township Budget Meeting  
March 4, 2020**

The March 4, 2020 Budget Meeting was called to order at 6:00 by Supervisor James Effrick. Board members present: Clerk Schefferly, Treasurer Campbell, Trustee Quick and Trustee Campbell

The Minutes of the March 6, 2019 Budget Hearing were read and approved.

Clerk Schefferly said that there were four accounts that were over and money would have to be transferred to cover the additional cost.

Clerk Schefferly said the supply budget for the assessor was \$2,500.00 and the amount spent was \$2,896.45. Clerk Schefferly made a motion to transfer \$396.45 from the general fund to assessor supply budget 2<sup>nd</sup> by Supervisor Effrick, all ayes motion carried.

Clerk Schefferly said that the supply budget for the treasurer was \$2,500.00 and the amount spent was \$2,777.33. Clerk Schefferly made a motion to transfer \$277.33 from the general fund to treasurer supply budget, seconded by Supervisor Effrick all ayes motion carried.

Clerk Schefferly said that the budget amount for the election supplies for this year was \$200.00 and the amount spent was \$1,312.00. Clerk Schefferly made a motion to transfer \$1,112.00 to the election supply budget from the general fund, seconded by Supervisor Effrick all ayes motion carried. Clerk Schefferly said that most of the amount spent was the expense for the presidential primary and the township will be reimbursed for those expenses.

The hall maintenance budget amount was \$1,900.00 and the township spent \$3,144.98. Clerk Schefferly made a motion to transfer \$1,244.90 to hall maintenance budget seconded by Supervisor Effrick, all ayes motion carried. This account was over because of the need to replace the hall furnace this year.

The IRS approved mileage for this fiscal year is 57.5

There will not be a township clean-up for this fiscal year.

There will not be a township audit this year that account is adjusted down to \$1,000.00. The F-65 report will need to be done.

The Board discussed the property tax millage rate for the Township. Supervisor Effrick made a motion that we intend to levy maximum authorized millage for Haynes Township, Clerk Schefferly seconded the motion, all ayes, motion passed.

Clerk Schefferly made a motion to hold the township meeting on the 1<sup>st</sup> Wednesday of the month at 7:00 p.m. seconded by Supervisor Effrick, all ayes motion carried.

The board looked over and discussed the budget for the 2020/2021 fiscal year. Clerk Schefferly made a motion to adopt the fiscal 2020/21 budget, seconded by Supervisor Effrick all ayes motion carried

The board discussed the financial institutions used by the township, Treasurer Campbell made a motion to use the Huron Community Bank, Northland Credit and Alpena Alcona Credit Union as the Townships banking institutions for the 2020/21 budget year seconded by Clerk Schefferly, all ayes motion carried.

The board approved the contract from the Lincoln Fire Department in the amount of \$6,055.50 for the 2020/21 fiscal year. Motion to approve Schefferly 2<sup>nd</sup> Effrick all ayes

The board did not receive the contract from Harrisville Fire department and will assume that the amount will be the same as last year. \$9,000.00.

There not being any further discussion on the budget, the hearing was declared adjourned at 6:45 p.m.

